



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$327,969.72	\$2,483,252.84	\$453,138.45	\$453,138.45	\$2,030,114.39
Sindicatura	\$8,152,963.36	\$878,407.96	\$9,031,371.32	\$1,393,524.34	\$1,393,524.34	\$7,637,846.98
Regiduría	\$2,000,000.00	\$999,757.44	\$2,999,757.44	\$1,747,078.96	\$1,747,078.96	\$1,252,678.48
Secretaría del ayuntamiento	\$6,064,532.64	\$566,586.09	\$6,631,118.73	\$568,554.56	\$568,554.56	\$6,062,564.17
Organo de Control Interno	\$6,064,532.61	\$603,607.07	\$6,668,139.68	\$662,847.11	\$662,847.11	\$6,005,292.57
Organos Auxiliares	-	\$1,383,666.60	\$1,383,666.60	\$1,150,050.60	\$1,150,050.60	\$233,616.00
Presidente Municipal	\$6,207,386.12	\$3,485,190.17	\$9,692,576.29	\$4,918,625.51	\$4,918,625.51	\$4,773,950.78
Desarrollo Económico	\$6,207,386.12	\$1,450,847.07	\$7,658,233.19	\$1,695,111.15	\$1,695,111.15	\$5,963,122.04
Desarrollo social	\$6,207,386.12	\$2,768,004.73	\$8,975,390.85	\$3,934,354.64	\$3,934,354.64	\$5,041,036.21
Servicio Público de Tránsito	\$6,064,532.61	\$521,910.82	\$6,586,443.43	\$546,780.34	\$546,780.34	\$6,039,663.09
Dirección de Obras Públicas	\$344,242,287.93	\$63,237,626.64	\$407,479,914.57	\$70,939,160.69	\$70,939,160.69	\$336,540,753.88
Tesorería	\$263,536,423.69	\$-29,647,334.11	\$233,889,089.58	\$44,476,480.02	\$44,171,424.50	\$189,412,609.57
Total del Gasto	\$656,902,714.32	\$46,576,240.20	\$703,478,954.52	\$132,485,706.37	\$132,180,650.85	\$570,993,248.16



ING JESUS GUZMAN AVILES
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero

